

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Celia Ayala (Alternate)
Early Education Coalition

Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office

Jose Zambrano (Alternate)
Tenth District PTSA

(Vacant)
Assoc. General Contractors of CA

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Strategies

Timothy Popejoy
Bond Oversight Administrator
Perla Zittle
BOC Staff

RESOLUTION 2020-12

BOARD REPORT NO. 313-19/20

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE 2020-2021 EDUCATION
CODE SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION EFFORT**

WHEREAS, District staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 2020-2021 Education Code Section 47614 (Proposition 39) facilities renovations at up to 68 school sites as listed on Attachments A, B, and C to Board Report No. 313-19/20 attached hereto, and authorize the Chief Facilities Executive, and/or his designee, to make any associated purchases; and

WHEREAS, the total combined not-to-exceed budget for the 2020-2021 Education Code Section 47614 (Proposition 39) facilities renovations effort is \$12,369,900; and

WHEREAS, District Staff has concluded that each of the charter schools identified in attached Board Report 313-19/20 submitted a legally sufficient facilities request to the District and may locate on District school sites for the 2020-2021 school year pursuant to Proposition 39; and

WHEREAS, Bond Program funds earmarked for charter school facilities projects will be available to immediately execute renovations at multiple District school sites in order to satisfy the District's responsibilities under Education Code 47614 and related regulations; and

WHEREAS, the facilities improvements will increase the likelihood that the District school and charter school will successfully co-locate on a single school site with minimal interference and disruption to their respective educational programs; and

Bond Oversight Committee

RESOLUTION 2020-12

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE 2020-2021 EDUCATION CODE
SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION EFFORT**

WHEREAS, projects included in the FSD SEP presented to the Board of Education were developed by FSD in consultation with the Complex Project Managers, Regional Facilities Directors, Administrator of Operations, the affected School Principals, and the communities; and

WHEREAS, the 2020-2021 Proposition 39 Facilities Renovation Effort includes various facilities renovations and reconfigurations, and technology, furniture and equipment, and communications / safety systems purchases and upgrades; and

WHEREAS, funding for the 68 2020-2021 Education Code Section 47614 (Proposition 39) facilities renovations will come from Bond Program funds earmarked for charter school facilities projects; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successful complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the 2020-2021 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort, with a total combined not-to-exceed budget of \$12,369,900, as described in Board Report No. 313-19/20, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 24, 2020, by the following vote:

AYES: 14

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 0

/Rachel Greene/

Rachel Greene
Chair

/Bevin Ashenmiller/

Bevin Ashenmiller
Vice Chair



Board of Education Report

File #: Rep-313-19/20, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the 2020-2021 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort

May 5, 2020

Facilities Services Division and Office of the Chief Strategy Officer

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 2020-2021 Education Code Section 47614 (Proposition 39) facilities renovations at up to 68 school sites as listed on Attachments A, B, and C and authorize the Chief Facilities Executive, and/or his designee, to make any associated purchases. The not-to-exceed cumulative budget for this renovation effort is \$12,369,900.

Background:

With the passage of Proposition 39 in November 2000, California Education Code Section 47614 was amended with the intent that public school facilities should be shared fairly among all public school students, including those in charter schools. Proposition 39 requires that school districts make available, to all charter schools operating in their school district that submitted a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools of the district. Facilities provided shall be contiguous, furnished and equipped, and shall remain the property of the school district.

Each of the charter schools identified on Attachments A and B submitted a legally sufficient facilities request to the District and may locate to District school sites for the 2020-2021 school year pursuant to Proposition 39. In accordance with the requirements and timelines of Proposition 39, preliminary proposals are issued on February 1st and final offers are issued on April 1st each year.

With approval of this proposed action, Bond Program funds earmarked for charter school facilities projects will be made available to immediately execute renovations at multiple District school sites in order to fulfill the District's responsibilities imposed by Proposition 39. These facilities improvements will increase the likelihood that the District school and charter school will successfully and safely co-locate on a single school site with minimal interference and disruption to their respective educational programs. The scope of work to be undertaken at each school site and its associated schedule and budget may vary depending on site conditions and needs.

The 2020-2021 Proposition 39 Facilities Renovation Effort includes various facilities renovations, reconfigurations, technology, furniture and equipment, and communication/safety systems purchases and upgrades, such as:

Low Voltage Systems: Local area data networks, phone and public address systems, and independent intrusion alarms. Modifications to reconfigure facilities for District-operated programs or another charter school where an existing charter school occupant will relocate to another District school site or private/third party site, or cease operations.

Site Renovations and Reconfigurations: Miscellaneous renovations and reconfigurations to classroom space identified for charter school use. Improvements to school facilities where charter schools currently occupy space but will not continue occupancy in the 2020-2021 school year will be returned to its original condition, including reconnecting low-voltage systems for District-operated programs.

Technology Equipment: Repurpose and purchase computers, laptop carts and/or end user peripherals.

Furniture & Equipment: Repurpose existing furniture and equipment, and plan, purchase and deliver new furniture and equipment (e.g. desks, chairs, bookshelves, waste bins, emergency radio systems and hand-held devices, but excluding technology equipment).

Re-Keying: Charter school spaces only.

Office of Environmental Health and Safety: California Environmental Quality Act (CEQA) analysis, including traffic studies and associated regulatory obligations.

The space allocated to each charter school by the District must be furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school. For good cause, this period is subject to reduction by the District, but to no fewer than seven working days. As such, work will commence immediately after Board approval to ensure adequate facilities are allocated in a timely manner to each charter school.

Attachment B lists all existing co-location sites on which charter schools will continue to occupy the same space in 2020-2021 as they currently occupy in the 2019-2020 school year (i.e. “No Change”). Although there is typically no new scope required for these sites, the District may need to perform some renovation work in order to continue to ensure the conditions of the facilities occupied by a charter school remain reasonably equivalent. The potential scope of work for each “No Change” site may vary depending on site conditions and needs. If any additional work is required, District staff will follow the Budget Modification Request process for the corresponding site referenced in Attachment B, in accordance with District policy.

Attachment C lists co-location sites on which spaces are presently configured for charter schools that will not continue occupancy in the 2020-2021 school year. Sites vacated will be returned to previous conditions with all low voltage systems reconnected to District-operated programs, as appropriate.

Expected Outcomes:

Approval of the proposed action will allow the execution of the 2020-2021 Proposition 39 facilities renovations at up to 68 District school sites.

Renovations at the 50 District school sites in Attachment A are for charter schools that are expected to serve a collective total in-district classroom average daily attendance of approximately 12,000 students in approximately 625 classrooms and special education spaces, and 52 administrative offices.

Of the 15 District school sites in Attachment B, charter schools are expected to continue serving a collective total in-district classroom average daily attendance of approximately 4,000 students in approximately 186 classrooms and special education spaces, and 15 administrative offices.

Collectively, charter schools are expected to enroll approximately 16,000 students in 811 classrooms and special education spaces, and 67 administrative offices.

Board Options and Consequences:

A “yes” vote will result in the FSD-SEP being amended and the District utilizing Bond Program funds earmarked for charter school facilities projects to complete facilities renovations at District school sites as identified in Attachments A, B, and C.

A “no” vote will result in the District being obligated to use General Funds to complete the facilities renovation projects identified in Attachments A, B, and C due to the obligation to allocate the use of reasonably equivalent, contiguous, furnished and equipped facilities to the charter schools pursuant to Proposition 39 for the 2020-2021 school year.

Policy Implications:

This action does not change District policies.

Budget Impact:

The not-to-exceed cumulative budget for this renovation effort is \$12,369,900. The renovation effort is funded by Bond Program funds earmarked for charter school facilities projects. Should a charter school not accept the District’s offer of space, the school site may be allocated to another charter school, or renovations at that individual school site will not be undertaken and the associated funding will not be expended.

The not-to-exceed budget is based on the best information presently available to the District. However, due to the current COVID-19 situation, these anticipated costs may require adjustments due a variety of factors, such as potential impacts to availability to the District’s current workforce, manufacturing, sales, and distribution of materials and supplies, and lack of access to District school sites.

Student Impact:

Pursuant to Proposition 39, public school facilities should be shared fairly among all public school pupils, including those in charter schools. Through this proposed action, the Board of Education authorizes staff to fulfill this mandate.

Issues and Analysis:

Proposition 39 requires school districts to make available, to all charter schools operating in their school district that submit a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools in the district.

Facilities provided shall be contiguous, furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school.

To fulfill this mandate, the District faces numerous challenges, including:

- Extremely brief amount of time between a charter school’s May 1st acceptance of the District’s final offer and the deadline for the District to provide occupancy at least 10 working days before each charter school’s first day of instruction.
- Due to the current COVID-19 situation, a variety of factors, such as potential impacts to availability to the District’s current workforce, manufacturing, sales, and distribution of materials and supplies, and lack of access to District school sites.
- Very narrow window of time to assess the type, amount and condition of the District’s existing technology, furniture and equipment, match it to the charter schools’ grade levels and plan, repurpose/purchase, receive and deliver additional/supplemental technology, furniture and equipment.

- Varying conditions of allocated spaces on different school sites, including amount and type of furniture and equipment that may change between original site survey and actual occupancy.
- Limited sources of reasonably equivalent existing furniture and equipment, and lead time required to research, locate, validate, repair and repurpose it.

The District has implemented numerous successful strategies to reduce project costs and timelines, including:

- Evaluating potential alternative options to execute work due to the current COVID-19 situation.
- Establishing procedures to streamline the process from pre-planning to post-occupancy.
- Re-purposing existing furniture and equipment recovered from charters that vacated District facilities or have expiring furniture and equipment leases.
- Creating templates for reasonably equivalent furniture and equipment for specific grade levels in order to improve planning, repurposing/purchasing and delivery.
- Standardizing manufactured item selections to speed purchase, production and delivery.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 24, 2020. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

Attachment A - 2020-21 Proposition 39 Facilities Renovations

Attachment B - 2020-21 Proposition 39 Facilities Renovations "No Change" Projects

Attachment C - 2020-21 Proposition 39 Facilities Renovations "Vacating" Projects

Attachment D - Bond Oversight Committee Resolution

Informatives:

None.

Submitted:

4/17/20

RESPECTFULLY SUBMITTED,

APPROVED BY:

AUSTIN BEUTNER
Superintendent

MEGAN K. REILLY
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

APPROVED BY:

DAVID HOLMQUIST
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

VERONICA ARREGUIN
Chief Strategy Officer

___ Approved as to budget impact statement.

PRESENTED BY:

ROBERT LAUGHTON
Director of Maintenance and Operations
Facilities Services Division

Attachment A
2020-21 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
1	1	C	King ES	New Heights Charter School	R	1	17	0	0	0	0	3	15	\$ 173,300	Q2-2020	Q3-2020
2	1	C	Menlo ES	Global Education Academy	N	0	0	0	1	4	1	0	6	\$ 286,900	Q2-2020	Q3-2020
3	1	C	Obama Global Preparation Academy	LA's Promise Charter Middle School	N	0	0	0	1	9	2	0	12	\$ 489,300	Q2-2020	Q3-2020
4	1	W	42nd St. ES	ISANA Nascent Charter School	R	1	16	1	0	0	0	2	16	\$ 98,900	Q2-2020	Q3-2020
5	1	W	6th Ave. ES	Lashon Academy City	G	1	2	1	0	4	0	0	8	\$ 165,100	Q2-2020	Q3-2020
6	1	W	Arlington Heights ES	Global Education Academy 2	R	1	9	1	0	0	0	2	9	\$ 106,100	Q2-2020	Q3-2020
7	1	W	Audubon MS	CATCH Prep Charter High	R	1	11	1	0	0	0	1	12	\$ 103,100	Q2-2020	Q3-2020
8	1	W	Baldwin Hills ES	New Los Angeles Charter Elementary School (Multi-Site w/ Wilton ES)	R	1	9	1	0	0	0	2	9	\$ 56,300	Q2-2020	Q3-2020
9	1	W	Bradley Global Awareness Magnet	Libertas College Prep	G	1	13	1	0	1	0	0	16	\$ 128,900	Q2-2020	Q3-2020
10	1	W	Dorsey HS	Animo Westside Charter Middle School	N	0	0	0	1	11	2	0	14	\$ 582,100	Q2-2020	Q3-2020
11	1	W	Harte Preparatory MS	Environmental Charter High School #2	N	0	0	0	1	4	2	0	7	\$ 307,300	Q2-2020	Q3-2020
12	1	W	Pio Pico MS	Magnolia Science Academy 6	N	0	0	0	1	6	2	0	9	\$ 381,100	Q2-2020	Q3-2020
13	1	W	Washington Preparatory HS	LA's Promise Charter High School	N	0	0	0	1	12	3	0	16	\$ 767,900	Q2-2020	Q3-2020
14	2	C	Virgil MS	Citizens of the World - Silver Lake	R	1	9	1	0	0	1	2	10	\$ 88,700	Q2-2020	Q3-2020
15	2	C	West Adams Preparatory HS	Ednovate College Prep 6	N	0	0	0	1	5	2	0	8	\$ 345,700	Q2-2020	Q3-2020
16	2	E	2nd St. ES	Extera Public School (Multi-Site w/ Breed ES)	R	1	12	1	0	1	0	1	14	\$ 38,900	Q2-2020	Q3-2020
17	2	E	Breed ES	Extera Public School (Multi-Site w/ 2nd St. ES)	G	1	9	1	0	0	1	0	12	\$ 58,900	Q2-2020	Q3-2020
18	2	E	Eastman ES	Extera Public School #2 (Multi-Site w/ Lorena ES)	R	1	7	1	0	0	0	1	8	\$ 38,900	Q2-2020	Q3-2020
19	2	E	Lorena ES	Extera Public School #2 (Multi-Site w/ Eastman ES)	R	1	12	1	0	0	0	2	12	\$ 56,300	Q2-2020	Q3-2020

Attachment A
2020-21 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
20	2	E	Solis Learning Academy	USC College Prep Orange Campus Charter School	G	1	7	1	0	0	1	0	10	\$ 65,900	Q2-2020	Q3-2020
21	2	E	Stevenson MS	Collegiate Charter HS of Los Angeles	N	0	0	0	1	10	2	0	13	\$ 540,700	Q2-2020	Q3-2020
22	2	W	Wilton ES	New Los Angeles Charter Elementary School (Multi-Site w/ Baldwin Hills ES)	N	0	0	0	1	5	1	0	7	\$ 315,300	Q2-2020	Q3-2020
23	3	NE	Van Nuys MS	High Tech Los Angeles Middle School	R	1	6	1	0	0	0	0	8	\$ 38,900	Q2-2020	Q3-2020
24	3	NW	Chatsworth HS	Valley International Preparatory High School	G	1	7	1	0	3	1	0	13	\$ 205,100	Q2-2020	Q3-2020
25	3	NW	Shirley ES	Citizens of the World #5	N	0	0	0	1	9	1	0	11	\$ 527,900	Q2-2020	Q3-2020
26	4	W	Bernstein HS	APEX Academy	G	1	14	2	0	3	0	1	19	\$ 122,800	Q2-2020	Q3-2020
27	4	W	Le Conte MS	Citizens of the World - Hollywood	R	1	23	1	0	0	1	1	25	\$ 59,300	Q2-2020	Q3-2020
28	4	W	Marina Del Rey MS	Goethe International Charter School	R	1	21	1	0	0	1	3	21	\$ 106,100	Q2-2020	Q3-2020
29	4	W	Webster MS	Citizens of the World - Mar Vista	G	1	9	1	0	0	1	0	12	\$ 161,300	Q2-2020	Q3-2020
	4	W	Webster MS	Magnolia Science Academy 4	G	1	5	1	0	0	1	0	8	\$ 58,900	Q2-2020	Q3-2020
30	4	W	Westchester Enriched Sciences Magnets	WISH Academy High School	G	1	9	2	0	2	0	0	14	\$ 104,700	Q2-2020	Q3-2020
	4	W	Westchester Enriched Sciences Magnets	WISH Community School (Multi-Site w/ Wright MS)	G	1	8	1	0	4	1	0	15	\$ 284,900	Q2-2020	Q3-2020
31	4	W	Wright MS	WISH Community School (Multi-Site w/ Westchester Enriched Sciences Magnets)	R	1	22	1	0	0	1	3	22	\$ 106,100	Q2-2020	Q3-2020
32	5	C	Dayton Heights ES	Rise Kohyang Elementary School	N	0	0	0	1	4	2	0	7	\$ 394,300	Q2-2020	Q3-2020
33	5	C	Fletcher ES	ISANA Octavia Charter School (Multi-Site w/ Irving MS)	G	1	8	1	0	1	0	0	11	\$ 71,300	Q2-2020	Q3-2020
34	5	E	Hughes ES	KIPP Pueblo Unido	N	0	0	0	1	5	1	0	7	\$ 367,300	Q2-2020	Q3-2020
35	5	E	Kennedy ES	El Rio Community School	N	0	0	0	1	4	1	0	6	\$ 278,900	Q2-2020	Q3-2020

Attachment A
2020-21 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
36	6	NE	Fair ES	New Horizons Charter Academy	R	1	12	1	0	0	0	4	10	\$ 140,900	Q2-2020	Q3-2020
37	6	NE	Fulton College Preparatory School	Lashon Academy	G	1	23	2	0	5	0	0	31	\$ 260,500	Q2-2020	Q3-2020
38	6	NE	Maclay MS	Bert Corona Charter High School	R	1	12	2	0	0	0	2	13	\$ 56,300	Q2-2020	Q3-2020
39	6	NE	Panorama HS	Girls Athletic Leadership School	R	1	11	2	0	0	0	2	12	\$ 256,700	Q2-2020	Q3-2020
40	6	NE	Romer MS	ISANA Palmati Charter School (Multi-Site w/ Glenwood ES)	R	1	14	1	0	0	0	3	13	\$ 73,700	Q2-2020	Q3-2020
41	6	NE	Sun Valley HS	North Valley Military Institute Preparatory Academy	G	1	22	6	0	1	2	0	32	\$ 241,700	Q2-2020	Q3-2020
42	6	NE	Sun Valley Magnet	ISANA Cardinal Charter School	R	1	16	1	1	0	1	4	16	\$ 155,900	Q2-2020	Q3-2020
43	6	NW	Reseda HS	Magnolia Science Academy-5	G	1	10	2	0	1	0	0	14	\$ 111,900	Q2-2020	Q3-2020
44	7	C	Lizarraga ES	Gabriella Charter School 2 (Multi-Site w/ Trinity ES)	N	0	0	0	1	2	1	0	4	\$ 206,100	Q2-2020	Q3-2020
45	7	S	112th St. ES	Resolute Academy	G	1	10	2	0	1	0	0	14	\$ 58,900	Q2-2020	Q3-2020
46	7	S	75th St. ES	KIPP Ignite Academy	N	0	0	0	1	10	2	0	13	\$ 525,700	Q2-2020	Q3-2020
47	7	S	Bethune MS	KIPP Corazon Academy	N	0	0	0	1	12	1	0	14	\$ 562,100	Q2-2020	Q3-2020
48	7	S	Curtiss MS	Magnolia Science Academy 3	G	1	14	2	0	0	1	0	18	\$ 98,200	Q2-2020	Q3-2020
49	7	S	Dymally HS	Watts Learning Center Charter Middle School	G	1	17	1	0	0	1	0	20	\$ 58,900	Q2-2020	Q3-2020
50	7	S	Gardena HS	New Millennium Secondary School	G	1	6	1	0	0	1	0	9	\$ 60,400	Q2-2020	Q3-2020
						36	432	48	17	139	42	39	675	\$ 10,951,300		

*Estimated budgets are not-to-exceed. Operators are entitled to occupy, but specific occupants may change based on May 1st responses.

Attachment B
2020-21 Proposition 39 Facilities Renovations "No Change" Projects

	Board District	Local District	District Campus	Charter School	Type (NC=No Change)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	Project Number	Amended Project Name
1	1	C	24th St. ES	Crown Preparatory Academy	NC	1	18	3	0	0	0	10370563	24th St. ES - 2019-21 Prop 39
2	2	C	Clinton MS	Animo Jackie Robinson Charter High School	NC	1	21	4	0	0	0	10370578	Clinton MS - 2019-21 Prop 39
3	2	C	Hobart ES	Vista Horizon Global Academy	NC	1	5	1	0	0	0	10370592	Hobart ES - 2019-21 Prop 39
4	2	C	Jones ES	Synergy Charter Academy	NC	1	13	2	0	0	0	10369760	Jones ES - 2018-21 Prop 39
5	2	C	Trinity ES	Gabriella Charter School 2 (Multi-Site w/ Lizarraga ES)	NC	1	10	1	0	0	0	10370623	Trinity ES - 2019-21 Prop 39
6	2	E	Sunrise ES	Excelencia Charter Academy	NC	1	5	1	0	0	0	10369792	Sunrise ES - 2018-21 Prop 39
7	3	NE	Erwin ES	Ararat Charter School (Multi-Site w/ Kindergarten Learning Academy)	NC	1	8	1	0	0	0	10369745	Erwin ES - 2018-21 Prop 39
8	3	NW	Columbus MS	Ingenium Charter School	NC	1	19	2	0	0	0	10370579	Columbus MS - 2019-21 Prop 39
9	4	NW	Sutter MS	Ingenium Charter Middle School	NC	1	10	2	0	0	0	10370621	Sutter MS - 2019-21 Prop 39
10	4	W	Selma ES	Larchmont Charter School	NC	1	16	3	0	0	0	10370614	Selma ES - 2019-21 Prop 39
11	4	W	Stoner ES	ICEF Vista Elementary Charter Academy	NC	1	7	1	0	0	0	10369789	Stoner ES - 2018-21 Prop 39
12	5	C	Irving MS	ISANA Octavia Charter School (Multi-Site w/ Fletcher ES)	NC	1	13	1	0	0	0	10370595	Irving STEAM Magnet MS - 2019-21 Prop 39
13	5	E	South East HS	Valiente College Preparatory Charter School	NC	1	6	1	0	0	0	10369786	South East HS - 2018-21 Prop 39
14	6	NE	Glenwood ES	ISANA Palmati Charter School (Multi-Site w/ Romer MS)	NC	1	5	1	0	0	0	10370587	Glenwood ES - 2019-21 Prop 39
15	6	NE	Kindergarten Learning Academy	Ararat Charter School (Multi-Site w/ Erwin ES)	NC	1	6	1	0	0	0	10370596	Kindergarten Learning Academy - 2019-21 Prop 39
						15	162	25	0	0	0		

Attachment C
2020-21 Proposition 39 Facilities Renovations "Vacating" Projects

	Board District	Local District	District Campus	Charter School	Type (V=Vacating)	CURRENT Charter School Offices	CURRENT Charter School Instructional Spaces	CURRENT Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.)	Spent-to-Date Expenditures on 2018-2020 Co-Location	Additional Estimated Costs Due to Charter School Vacating Site	Total Estimated Not-To-Exceed Budget	Project Number	Project Name
1	1	W	Audubon MS	Stella Middle Charter Academy	V	1	20	2	0	0	0	23	0	\$372,849	\$306,700	\$679,549	10370569	Audubon MS - 2019-20 Prop 39 (Stella Middle Charter Academy)
2	2	C	Roybal Learning Center	Los Angeles Academy of Arts and Enterprise	V	1	12	1	0	0	0	14	0	\$0	\$195,100	\$195,100	10370612	Roybal Learning Center - 2019-20 Prop 39 (Los Angeles Academy of Arts and Enterprise)
3	2	E	Belvedere MS	Collegiate Charter HS of Los Angeles	V	1	8	2	0	0	0	11	0	\$52,856	\$157,900	\$210,756	10370570	Belvedere MS - 2019-20 Prop 39
4	4	W	Westchester Enriched Sciences Magnets	Ocean Charter School	V	1	17	0	0	0	0	18	0	\$1,113	\$244,700	\$245,813	10369800	Westchester Enriched Sciences Magnets - 2018-20 Prop 39 (Ocean Charter School)
5	7	S	Bethune MS	Animo Florence Firestone	V	1	20	1	0	0	0	22	0	\$19,481	\$294,300	\$313,781	10370573	Bethune MS - 2019-20 Prop 39
6	7	S	Griffith-Joyner ES	KIPP Ignite Academy	V	1	13	2	0	0	0	16	0	\$352,568	\$219,900	\$572,468	10370588	Griffith-Joyner ES - 2019-20 Prop 39
						6	90	8	0	0	0	104	0	\$798,867	\$1,418,600	\$2,217,467		